









## A six step route map for a major church building project

## Baptist Union webinar – 24th May 2019

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#### Step 1: Are you agreed & convinced of the biblical basis?

# Faith and strategy combined:

As in Joshua - in taking the land
The role of spies and obedience and the role of faith

#### The biblical basis:

Psalm 127:1 - Unless the Lord builds the house...

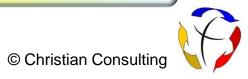
Luke 14:28-30 - Estimate the cost or run the risk...

# The faith journey for the church people:

God is more interested in people's faith development than the exact details of the building or the funding

# The faith journey for the people around the area:

What will be your witness?



#### Step 1: Are you agreed & convinced by the biblical basis?

# An 'holistic' journey together:

- Be prepared for a battle!
- Be firm in holding to your vision
- A building facility is simply 'a tool' for ministries that God uses to change lives
- Integrate every aspect into your journey plan –
   biblical teaching, prayer days, finances, leadership changes, communications, witness to the community, contacts with those 'in authority', meeting dates....

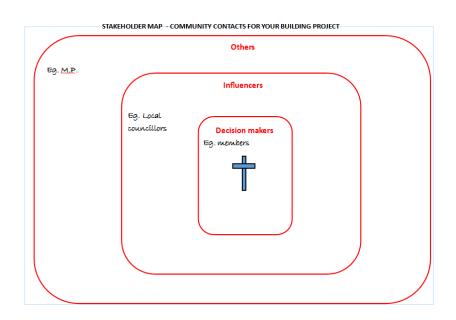


#### **Step 2: Knowing the community you serve**

Do you really know the community needs?

## Bring together your community data

- Surveys
- Public open day event
- Internet research
  - cultural
  - religious
  - social/economic
  - employment
- Stakeholder map



#### **Step 3: Your team and your structure**

Have clearly defined roles for everyone on the group

- The roles needed during the journey:

Chair person

Finance person (not your treasurer!)

Internal and external communicator

Liason with the architect

Fundraising overseer

Administrator

Researcher

Fit out planner



Get your ducks in a row!







#### **Step 3: Your team and your structure**

You will need a professional team:

Architect managing a team of:

Quantity Surveyor – they do the maths/estimates
Structural engineer – they make sure it stays up and drains
Mechanical & electrical consultant airflow, heating & switches!
Acoustic engineer – advice on the design of a worship space

Do you have the right legal structure for what you are planning to do?

Are you currently a CIO or incorporated charity?

Do you need a development company?

Do you need a trading company?

Get it right before you start the journey...

## Step 4: Formulate a compelling vision?

A <u>vision</u> that is clear, well communicated, engaging, exciting, life changing for individuals & communities and understood and owned by at least 80% of the current congregation.

Is your vision
compelling? Does it sum
up the life changing
nature of your ministry
and service?

What is the <u>heart beat of</u> your <u>ministry</u> that demands a different facility?



## **Step 5: The business/ministry plan**

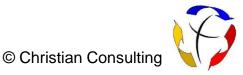
Luke 14:28...Jesus warned: Estimate or get laughed at!

Most donors will want to know some of the detail Some donors will want to know a lot of the detail You need a spreadsheet as a tool to monitor progress You need to know if the model can be sustained when you open the doors – capital and running costs - sustainability

How much and when is the income and expenditure coming? What is your contingency?

When 'in faith' do you ask for buildors to come on sito?

When 'in faith' do you ask for builders to come on site? What loan arrangements can you have? The BU are great! What is your sustainability model?



## **Step 5: The business/ministry plan**

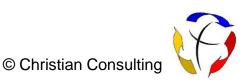
Consider phasing a major build.

Consider all aspects of costs: building, landscaping, fees, fixtures and fittings, internal furnishings.

Architects fees can be done two ways:

- % of build costs (usually about 5-6%)
- Amounts agreed for each element
- Avoid the temptation to engage an architect too early

Team of professionals – add 4-5% approx.



# **Step 5: The business/ministry plan**

#### Set a timeline...with all the different elements

4	A	K	L	M	N	0	Р	Q	R	S	Т	U	V	W	X	Υ	Z		
2	TR=Trustees PCC=Parochial Church Council								2018										
3	JH=Consultant SD=Steve Dodman	20	2017					2018											
4		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
5	ltem																		
6	Agreeing aims & route map								`										
7	Visit from Jim Hammett as consultant					28th													
8	Capital Appeal																		
9	Building committee dates		11th		20th		14th		10-Jan	13-Feb	13-Mar	18-Mar		02-Jun					
10	PCC dates								15-Jan	19-Feb	19-Mar	APCM 23rd	22-May	18-Jun	16-Jul				
11	Definition	2017							2018										
12		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
36	PCC review Go/No																		
37	Outline Design	ne Design 2017									2018								
38		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
39	1st Fundraising event (Capital appeal)		,																
40	Agree/publish appeal dates												,						
41	get internal materials printed																		
42	Submit planning permission (lasts 3 years)																		
43	Planning permission agreed																		
44	DAC consulted and faculty granted																		
	Community consultation																		
46	Communication plan external																		
47	Discuss with architect his team selection (appoint QS)																		
	Fundraising events - internal																		
49	Fundraising events - external																		
	Budget review																		
	estimates from architect refine budget																		
52	estimates from QS refine budget																		
53	hnical Design (RIBA Stage 4) 2017									2018									
54	Commission architect to start work on RIBA Stage 4								`										
55	Set up development company to get back your VAT																		
56	Preselection of potential tenderees																		
57	Select companies for tender bids																		
58	Tender Process																		
59	Choose successful tenderee (PCC)																		
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	vision CPA RAID Log Project Team	vision CPA RAID Log Project Team Key Deliverable Stakeholder Map 🕂 :																	



#### **Step 6: Funding**

## 3 biblical principles:

#### Sacrificial giving

The widows mite was about everyone making their sacrifice (Luke 21:1-4)



Back to taking the Promised Land (Numbers and Joshua)

## Invest to gain

Or the parable of the talents









#### **Step 6: Funding**

#### 3 elements:



Internal fundraising

Capital gift days
Monthly giving
'Internally organised events
'Give as You Live' style income

External fundraising

Individual initiatives – sponsored Community events – Artaxerxes giving! Trust applications & landfill grants Statutory bodies

Loan elements

The BU Corporation
Commercial/charity bank
Congregational loans

#### More help....



#### www.churchbuildingprojects.co.uk





# Baptist Union articles and resources www.baptist.org.uk



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